

## Facilities Planning and Construction

## **PROJECT COST**

PROJECT INFORMATION	
PROJECT NAME: ADD ELECTRICAL, ACCESS CONTROL AND CAMERAS TO TA 131	DATE COMPLETED: JULY 28, 2020
PROJECT NUMBER: 19093001	PROJECT MANAGER: BOB SHARPS
SQUARE FOOTAGE: 450	COST PER SQUARE FOOT: \$75.19

PROJECT DESCRIPTION: ELECTRICAL AND SECURITY UPGRADES ON THE SECOND FLOOR OF THE TEACHING ACADEMY. INSTALLATION OF THREE SURFACE
MOUNTED DUPLEX OUTLETS ON AN ADDED CIRCUIT AT THE WINDOWS OF THE ALCOVE. THE ADDITION OF A QUAD ELECTRICAL OUTLET AND QUAD DATA OUTLET
OUTSIDE ROOM 131. ADDITION OF TWO SECURITY CAMERAS AND ONE DOOR ACCESS CONTROLLER.















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PROJECT COST		
DESIGN COST	\$	-
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-
CONSTRUCTION COST	\$	29,910.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	-
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES		
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	29,910.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	1,872.09
UCF IT	\$	1,872.09
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	2,053.71
BUILDING CODE OFFICE		520.04
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$	1,259.28
FACILITIES OPERATIONS ALLOWANCE	\$	274.39
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST	\$	33,835.80

	PR	DJECT TIME		
Ī		PROJECT SUBMITTED BY CLIENT		
START	_	SPAA, F&S REVIEW		
	LAR.	PM ASSIGNED	4 WEEKS	
	S	PM CONTACTS REQUESTER		
		PM DEVELOPS SCOPE		
ı		/E SELECTED		
		A/E PROPOSAL REVIEW		
		MPP TO CLIENT		
	z	CLIENT APPROVAL AND FUNDING		
	DESIGN	REQUISITION GENERATED		
ı	DE	PO ISSUED (NOTICE TO PROCEED)		
		A/E DESIGN		
ı		WORKSHOPS		
		PERMIT REVIEWS		
ı		S/S PERMIT DRAWINGS RECV'D		
ı		PERMIT SUBMISSION		
ı		BUILDING CODE OFFICE REVIEW		
		STATE FIRE MARSHALL REVIEW		
		CONTRACTOR WALK-THROUGH	12 WEEKS	
ı	₹	CONTRACTOR BID		
	BID/PERMIT	PM REVIEWS BID		
	30/	AVP F&S APPROVAL OF BID		
	_	PM PREPARES MPP		
ı		MPP TO CLIENT		
ı		CLIENT APPROVAL AND FUNDING		
		REQUISITION GENERATED		
		PO ISSUED (NOTICE TO PROCEED)		
Ī		CONSTRUCTION STARTS		
		RFIS, SUBMITTALS, DOCUMENTS		
	ON	PROGRESS REVIEWS		
	UCT	PAYMENT APPLICATIONS, INVOICES	20 WEEKS	
	STR	INSPECTIONS		
	CONSTRUCTION	CERTIFICATE OF COMPLETION		
	Ü	CERTIFICATE OF OCCUPANCY		
		BENEFICIAL OCCUPANCY BY CLIENT		
		PUNCH LIST COMPLETION		
	T	FINAL INVOICES		
	CLOSE-OUT	OWNER'S MANUALS	4 WEEKS	
	CLO	ASSET TURNOVER TO OPERATIONS		
Ш	٦	ACCOUNTING CLOSE-OUT		
ŀ	ΤO	TAL PROJECT TIME - 40 WEEKS		